

MOHIT MINERALS LIMITED

Business Performance — FY 2004-05 to FY 2025-26 (Audited)

Grouped into six business phases

Financial Year	Sales Volume (MMT)	Revenue from Operations (₹ Crore)
PHASE I · FOUNDATION YEARS (FY 2004-05 to FY 2007-08)		
FY 2004-05	0.00	0.2
FY 2005-06	0.06	11.8
FY 2006-07	0.06	12.1
FY 2007-08	0.07	15.5
Phase Total / Change	0.18	39.7
PHASE II · EARLY GROWTH (FY 2008-09 to FY 2011-12)		
FY 2008-09	0.17	41.5
FY 2009-10	0.15	49.7
FY 2010-11	0.24	86.3
FY 2011-12	0.37	138.6
Phase Total / Change	0.93	316.2
PHASE III · RAPID EXPANSION (FY 2012-13 to FY 2015-16)		
FY 2012-13	0.70	275.2
FY 2013-14	0.90	429.2
FY 2014-15	1.79	1,048.4
FY 2015-16	2.12	903.7
Phase Total / Change	5.51	2,656.6
PHASE IV · SCALE-UP (FY 2016-17 to FY 2019-20)		
FY 2016-17	2.72	1,155.7
FY 2017-18	2.94	1,480.0
FY 2018-19	3.71	2,129.0
FY 2019-20	3.37	1,625.1
Phase Total / Change	12.74	6,389.7
PHASE V · RECOVERY & PEAK (FY 2020-21 to FY 2022-23)		
FY 2020-21	2.86	1,146.8
FY 2021-22	2.45	1,770.7
FY 2022-23	5.10	6,485.2
Phase Total / Change	10.41	9,402.8
PHASE VI · CONSOLIDATION (FY 2023-24 to FY 2025-26)		
FY 2023-24	4.46	3,466.8
FY 2024-25	3.51	2,979.3
FY 2025-26	3.75	2,619.1
Phase Total / Change	11.72	9,065.3

KEY HIGHLIGHTS

Revenue CAGR (FY05 → FY26, 21 yrs)	56.1%
Volume CAGR (FY05 → FY26, 21 yrs)	47.0%
Years of Revenue Growth (out of 21)	15

Peak Revenue — FY 2022-23 (₹ Crore)	9,402.8
Peak Sales Volume — FY 2022-23 (MMT)	12.74
Latest Year Revenue — FY 2025-26 (₹ Crore)	2,619.1
Latest Year Volume — FY 2025-26 (MMT)	3.75

Note: All figures per audited financial statements. Volume in Million Metric Tonnes (MMT); Revenue from Operations i

in ₹ Crore. Growth years determined by YoY revenue movement.